



Susan Montee, JD, CPA
Missouri State Auditor

Crime Victims' Compensation Program



November 2009
Report No. 2009-136

auditor.mo.gov



Office of the
Missouri State Auditor
Susan Montee, JD, CPA

November 2009

Our office conducted an audit of the Crime Victims' Compensation Program.

Missouri state law authorizes the Crime Victims' Compensation Program (the Program) to assist victims who suffer actual bodily harm as a direct result of a crime. The Program, adopted in 1981, had been located within the Department of Labor and Industrial Relations, Division of Workers' Compensation and the Department of Public Safety (DPS). By Executive Order 07-07, the Program is now located entirely within the DPS effective August 28, 2007. The program consists of the Crime Victims' Compensation Fund, the Services to Victims Fund, and the State Forensic Laboratory Fund.

The Crime Victims' Compensation Fund was established to determine and award compensation to, or on behalf of, victims of crimes. The fund will pay a crime victim's actual losses for medical bills, lost earnings or support, and other miscellaneous expenses up to a maximum of \$25,000, which are not reimbursed by any other means. The Services to Victims Fund provides funding to local service providers, law enforcement agencies, prosecutors, and other public and private non-profit organizations to assist crime victims in Missouri. The State Forensic Laboratory Fund provides financial assistance to defray expenses of crime laboratories.

All reports are available on our Web site: www.auditor.mo.gov

YELLOW SHEET

Crime Victims' Compensation Program

Table of Contents

| | |
|------------------------|---|
| State Auditor's Report | 2 |
|------------------------|---|

| | |
|--|---|
| Organization and Statistical Information | 4 |
|--|---|

Appendixes

| | |
|--|----|
| Combined Statement of Receipts, Disbursements, and Changes in Cash Balances, Year Ended - | |
| A-1 June 30, 2009 | 6 |
| A-2 June 30, 2008 | 7 |
| A-3 June 30, 2007 | 8 |
| Statement of Appropriations and Expenditures, Year Ended - | |
| B-1 June 30, 2009 | 9 |
| B-2 June 30, 2008 | 10 |
| B-3 June 30, 2007 | 11 |
| C Schedule of Program Payments, Years Ended June 30, 2009, 2008, 2007, 2006, and 2005 | 12 |
| Crime Victims' Compensation Funds Awarded to Individuals by County, Year Ended - | |
| D-1 June 30, 2009 | 15 |
| D-2 June 30, 2008 | 16 |
| D-3 June 30, 2007 | 17 |



SUSAN MONTEE, JD, CPA
Missouri State Auditor

Honorable Jeremiah W. (Jay) Nixon, Governor
and
John M. Britt, Director
Department of Public Safety
and
Lawrence G. Rebman, Director
Department of Labor and Industrial Relations
and
Alana M. Barragán-Scott, Director
Department of Revenue
and
Greg Linhares, Administrator
Office of State Courts Administrator
Jefferson City, Missouri

We have audited the Crime Victims' Compensation Program. The scope of our audit included, but was not necessarily limited to, the years ended June 30, 2009, 2008, and 2007. The objectives of our audit were to:

1. Evaluate the program's internal controls over significant management and financial functions.
2. Evaluate the program's compliance with certain legal provisions.
3. Evaluate the economy and efficiency of certain management practices and operations, including certain revenues and expenditures.

Our methodology included reviewing written policies and procedures, financial records, contracts, and other pertinent documents; interviewing various personnel of the program; and testing selected transactions.

We obtained an understanding of internal controls that are significant within the context of the audit objectives and assessed whether such controls have been properly designed and placed in operation. We also tested certain of those controls to obtain evidence regarding the effectiveness of their design and operation. However, providing an opinion on the effectiveness of internal controls was not an objective of our audit and accordingly, we do not express such an opinion.

We obtained an understanding of legal provisions that are significant within the context of the audit objectives, and we assessed the risk that illegal acts, including fraud, and violations of contract, or other legal provisions could occur. Based on that risk assessment, we designed and performed procedures to provide reasonable assurance of detecting instances of noncompliance significant to those provisions. However, providing an opinion on compliance with those provisions was not an objective of our audit and accordingly, we do not express such an opinion. Abuse, which refers to behavior that is deficient or improper when compared with behavior that a prudent person would consider reasonable and necessary given the facts and circumstances, does not necessarily involve noncompliance with legal provisions. Because the determination of abuse is subjective, our audit is not required to provide reasonable assurance of detecting abuse.

We conducted our audit in accordance with the standards applicable to performance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform our audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides such a basis.

The accompanying Organization and Statistical Information is presented for informational purposes. This information was obtained from the program's management and was not subjected to the procedures applied in our audit of the program.

No findings resulted from our audit of the Crime Victims' Compensation Program.



Susan Montee, JD, CPA
State Auditor

The following auditors participated in the preparation of this report:

| | |
|---------------------|--------------------------|
| Director of Audits: | John Luetkemeyer, CPA |
| Audit Manager: | Keriann Wright, MBA, CPA |
| In-Charge Auditor: | Robyn Vogt, M.Acct. |
| Audit Staff: | Eric Borman |

Crime Victims' Compensation Program Organization and Statistical Information

Chapter 595, RSMo, authorizes the Crime Victims' Compensation Program (the Program) to assist victims who suffer actual bodily harm as a direct result of a crime. The Program, adopted in 1981, had been located within the Department of Labor and Industrial Relations, Division of Workers' Compensation and the Department of Public Safety (DPS). By Executive Order 07-07, the Program is now located entirely within the DPS effective August 28, 2007. The agency rules are found in the Code of State Regulations at 8 CSR 50-6.010 and 11 CSR 30-5. The program consists of the Crime Victims' Compensation Fund (CVCF), the Services to Victims Fund (SVF), and the State Forensic Laboratory Fund (SFLF).

The CVCF was established to determine and award compensation to, or on behalf of, victims of crimes. Appropriations from this fund authorize payments directly to the provider of the services for medical or funeral expenses, or expenses for other services as allowed as a last resort for the victim. The fund will pay a crime victim's actual losses for medical bills, lost earnings or support, and other miscellaneous expenses up to a maximum of \$25,000, which are not reimbursed by any other means. The primary purpose of the fund is to assist victims of violent crimes through a period of financial hardship, as a payor of last resort. The crime must have occurred in Missouri or the victim a resident of Missouri for the victim to be eligible for benefits. Specific expenses are subject to a maximum limit established by law. This includes funeral expenses for \$5,000; counseling expenses for \$2,500; lost wages for \$200 per week; and legal expenses for 15 percent of the total award. Other appropriations from this fund pay expenses of the statewide crime victim notification system, court automation, and the Office for Victims of Crime (OVC) within the DPS.

The SVF was established to provide funding to local service providers, law enforcement agencies, prosecutors, and other public or private non-profit organizations to assist victims of crime through direct services, emergency services, crisis intervention counseling, and victim advocacy. Monies may also be spent to provide financial assistance to shelters for victims of domestic violence.

The SFLF was established to provide financial assistance to defray expenses of crime laboratories. Appropriations from this fund authorize distributions to labs making analysis of a controlled substance or analysis of blood, breath, or urine for a court proceeding. Monies may only be used for equipment or capital improvements.

Per Section 595.045, RSMo, funding for the Program is from a \$7.50 court fee on all criminal cases. Except for fees collected from municipal courts, which are deposited 50 percent to the CVCF and 50 percent to the SVF, the Department of Revenue (DOR) distributes the collections by first depositing the amount of \$250,000 to the SFLF annually. Second, administrative and



Crime Victims' Compensation Program Organization and Statistical Information

operational expenses of the OVC and the expenses for the operation of the statewide automated crime victim notification system are allocated 50 percent to the CVCF and 50 percent to the SVF. Third, any remaining funds after allocating such expenses are deposited 50 percent to the CVCF and 50 percent to the SVF. Additional funding for the program is provided from judgments assessed on criminal convictions determined by a graduated scale depending on the seriousness of the offense and from a \$150 court fee in criminal cases for drug law violations where a crime laboratory makes analysis of a controlled substance. These judgments and fees shall be deposited to the CVCF and SFLF, respectively.

The DPS has control over the majority of the CVCF, with the Office of the State Courts Administrator having appropriation authority to expend monies from this fund. In addition, the DPS has control over both the SVF and the SFLF.

Appendix A-1

Crime Victims' Compensation Program
 Combined Statement of Receipts, Disbursements, and Changes in Cash Balances
 Year Ended June 30, 2009

| | Crime Victims' Compensation Fund | Services to Victims Fund | State Forensic Laboratory Fund | Total (Memorandum Only) |
|-------------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|
| RECEIPTS | | | | |
| Court fees and costs | \$ 7,097,602 | 4,103,491 | 632,616 | 11,833,709 |
| Interest | 166,273 | 0 | 0 | 166,273 |
| Other | 500,972 | 0 | 0 | 500,972 |
| Total Receipts | <u>7,764,847</u> | <u>4,103,491</u> | <u>632,616</u> | <u>12,500,954</u> |
| DISBURSEMENTS | | | | |
| Personal services | 418,215 | 23,683 | 0 | 441,898 |
| Expense and equipment | 2,276,479 | 60,728 | 255,930 | 2,593,137 |
| Employee fringe benefits | 188,673 | 11,188 | 0 | 199,861 |
| Program distributions: | | | | |
| State forensic crime labs | 0 | 0 | 327,626 | 327,626 |
| State services to victims | 6,514,968 | 4,721,982 | 0 | 11,236,950 |
| Total Disbursements | <u>9,398,335</u> | <u>4,817,581</u> | <u>583,556</u> | <u>14,799,472</u> |
| RECEIPTS OVER (UNDER) DISBURSEMENTS | (1,633,488) | (714,090) | 49,060 | (2,298,518) |
| CASH BALANCE, JULY 1 | <u>6,722,745</u> | <u>4,905,226</u> | <u>427,295</u> | <u>12,055,266</u> |
| CASH BALANCE, JUNE 30 | <u>\$ 5,089,257</u> | <u>4,191,136</u> | <u>476,355</u> | <u>9,756,748</u> |

Appendix A-2

Crime Victims' Compensation Program
 Combined Statement of Receipts, Disbursements, and Changes in Cash Balances
 Year Ended June 30, 2008

| | Crime Victims' Compensation Fund | Services to Victims Fund | State Forensic Laboratory Fund | Total (Memorandum Only) |
|--|--|-----------------------------|--------------------------------------|-------------------------------|
| RECEIPTS | | | | |
| Court fees and costs | \$ 7,246,130 | 3,950,821 | 596,959 | 11,793,910 |
| Interest | 289,062 | 0 | 0 | 289,062 |
| Other | 597,998 | 2,085 | 0 | 600,083 |
| Total Receipts | 8,133,190 | 3,952,906 | 596,959 | 12,683,055 |
| DISBURSEMENTS | | | | |
| Personal services | 414,398 | 23,093 | 0 | 437,491 |
| Expense and equipment | 2,231,009 | 55,534 | 235,470 | 2,522,013 |
| Employee fringe benefits | 178,747 | 11,178 | 0 | 189,925 |
| Program distributions: | | | | |
| State forensic crime labs | 0 | 0 | 296,486 | 296,486 |
| State services to victims | 4,564,573 | 4,820,242 | 0 | 9,384,815 |
| Total Disbursements | 7,388,727 | 4,910,047 | 531,956 | 12,830,730 |
| RECEIPTS OVER (UNDER) DISBURSEMENTS | 744,463 | (957,141) | 65,003 | (147,675) |
| CASH BALANCE, JULY 1 | 5,978,282 | 5,862,367 | 362,292 | 12,202,941 |
| CASH BALANCE, JUNE 30 | \$ 6,722,745 | 4,905,226 | 427,295 | 12,055,266 |

Appendix A-3

Crime Victims' Compensation Program
 Combined Statement of Receipts, Disbursements, and Changes in Cash Balances
 Year Ended June 30, 2007

| | Crime Victims' Compensation Fund | Services to Victims Fund | State Forensic Laboratory Fund | Total (Memorandum Only) |
|-------------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|
| RECEIPTS | | | | |
| Court fees and costs | \$ 6,968,867 | 4,214,579 | 545,129 | 11,728,575 |
| Interest | 307,788 | 0 | 0 | 307,788 |
| Transfers in (1) | 168,230 | 0 | 0 | 168,230 |
| Other | 473,969 | 189 | 0 | 474,158 |
| Total Receipts | <u>7,918,854</u> | <u>4,214,768</u> | <u>545,129</u> | <u>12,678,751</u> |
| DISBURSEMENTS | | | | |
| Personal services | 407,533 | 22,476 | 0 | 430,009 |
| Expense and equipment | 2,164,898 | 53,572 | 172,646 | 2,391,116 |
| Employee fringe benefits | 179,653 | 10,865 | 0 | 190,518 |
| Program distributions: | | | | |
| State forensic crime labs | 0 | 0 | 260,291 | 260,291 |
| State services to victims | 5,974,452 | 4,407,563 | 0 | 10,382,015 |
| Transfers out (1) | 0 | 168,230 | 0 | 168,230 |
| Total Disbursements | <u>8,726,536</u> | <u>4,662,706</u> | <u>432,937</u> | <u>13,822,179</u> |
| RECEIPTS OVER (UNDER) DISBURSEMENTS | (807,682) | (447,938) | 112,192 | (1,143,428) |
| CASH BALANCE, JULY 1 | 6,785,964 | 6,310,305 | 250,100 | 13,346,369 |
| CASH BALANCE, JUNE 30 | <u>\$ 5,978,282</u> | <u>5,862,367</u> | <u>362,292</u> | <u>12,202,941</u> |

(1) Transfer from the Services to Victims Fund to the Crime Victims' Compensation Fund to correct past fund allocation errors.

Appendix B-1

Crime Victims' Compensation Program
 Statement of Appropriations and Expenditures
 Year Ended June 30, 2009

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Lapsed Balances</u> |
|---|-----------------------|---------------------|----------------------------|
| CRIME VICTIMS' COMPENSATION FUND | | | |
| State services to victims - Department of Public Safety | \$ 7,037,329 | 6,514,928 | 522,401 |
| Personal service - Department of Public Safety | 483,519 | 417,020 | 66,499 |
| Expense and equipment - | | | |
| Department of Public Safety | 1,471,242 | 1,278,158 | 193,084 |
| Office of the State Courts Administrator | 887,200 | 887,200 | 0 |
| Total expense and equipment | <u>2,358,442</u> | <u>2,165,358</u> | <u>193,084</u> |
| Total Crime Victims' Compensation Fund | <u>9,879,290</u> | <u>9,097,306</u> | <u>781,984</u> |
| SERVICES TO VICTIMS FUND | | | |
| State services to victims - Department of Public Safety | 5,450,000 | 4,721,982 | 728,018 |
| Personal service - Department of Public Safety | 23,848 | 23,683 | 165 |
| Expense and equipment - Department of Public Safety | 4,250 | 3,661 | 589 |
| Total Services to Victims Fund | <u>5,478,098</u> | <u>4,749,326</u> | <u>728,772</u> |
| STATE FORENSIC LABORATORY FUND | | | |
| Department of Public Safety - state forensic labs | 330,000 | 327,626 | 2,374 |
| Highway Patrol - crime labs expense and equipment | 251,125 | 250,156 | 969 |
| Total State Forensic Laboratory Fund | <u>581,125</u> | <u>577,782</u> | <u>3,343</u> |
| Total All Funds | <u>\$ 15,938,513</u> | <u>14,424,414</u> | <u>1,514,099</u> |

Appendix B-2

Crime Victims' Compensation Program
Statement of Appropriations and Expenditures
Year Ended June 30, 2008

| | Appropriations | Expenditures | Lapsed Balances |
|---|----------------------|-------------------|--------------------|
| CRIME VICTIMS' COMPENSATION FUND | | | |
| State services to victims - | | | |
| Department of Labor and Industrial Relations | \$ 6,987,329 | 4,525,370 | 2,461,959 |
| Department of Public Safety | 50,000 | 39,203 | 10,797 |
| Total state services to victims | <u>7,037,329</u> | <u>4,564,573</u> | <u>2,472,756</u> |
| Personal service - | | | |
| Department of Labor and Industrial Relations | 314,797 | 273,173 | 41,624 |
| Department of Public Safety | 156,240 | 136,116 | 20,124 |
| Total personal service | <u>471,037</u> | <u>409,289</u> | <u>61,748</u> |
| Expense and equipment - | | | |
| Department of Labor and Industrial Relations | 91,942 | 91,392 | 550 |
| Department of Public Safety | 1,373,190 | 1,105,835 | 267,355 |
| Office of the State Courts Administrator | 887,200 | 887,200 | 0 |
| Total expense and equipment | <u>2,352,332</u> | <u>2,084,427</u> | <u>267,905</u> |
| Total Crime Victims' Compensation Fund | <u>9,860,698</u> | <u>7,058,289</u> | <u>2,802,409</u> |
| SERVICES TO VICTIMS FUND | | | |
| State services to victims - Department of Public Safety | 5,450,000 | 4,820,242 | 629,758 |
| Personal service - Department of Public Safety | 23,154 | 23,093 | 61 |
| Expense and equipment - Department of Public Safety | 4,250 | 3,713 | 537 |
| Total Services to Victims Fund | <u>5,477,404</u> | <u>4,847,048</u> | <u>630,356</u> |
| STATE FORENSIC LABORATORY FUND | | | |
| Department of Public Safety - state forensic labs | 375,000 | 296,486 | 78,514 |
| Highway Patrol - crime labs expense and equipment | 229,947 | 229,947 | 0 |
| Total State Forensic Laboratory Fund | <u>604,947</u> | <u>526,433</u> | <u>78,514</u> |
| Total All Funds | <u>\$ 15,943,049</u> | <u>12,431,770</u> | <u>3,511,279</u> |

Appendix B-3

Crime Victims' Compensation Program
 Statement of Appropriations and Expenditures
 Year Ended June 30, 2007

| | Appropriations | Expenditures | Lapsed Balances |
|---|----------------------|-------------------|--------------------|
| CRIME VICTIMS' COMPENSATION FUND | | | |
| State services to victims - | | | |
| Department of Labor and Industrial Relations | \$ 6,987,329 | 5,937,710 | 1,049,619 |
| Department of Public Safety | 50,000 | 36,742 | 13,258 |
| Total state services to victims | <u>7,037,329</u> | <u>5,974,452</u> | <u>1,062,877</u> |
| Personal service - | | | |
| Department of Labor and Industrial Relations | 307,121 | 253,065 | 54,056 |
| Department of Public Safety | 151,690 | 142,101 | 9,589 |
| Total personal service | <u>458,811</u> | <u>395,166</u> | <u>63,645</u> |
| Expense and equipment - | | | |
| Department of Labor and Industrial Relations | 91,064 | 44,496 | 46,568 |
| Department of Public Safety | 1,223,190 | 1,048,390 | 174,800 |
| Office of the State Courts Administrator | 887,200 | 887,141 | 59 |
| Total expense and equipment | <u>2,201,454</u> | <u>1,980,027</u> | <u>221,427</u> |
| Total Crime Victims' Compensation Fund | <u>9,697,594</u> | <u>8,349,645</u> | <u>1,347,949</u> |
| SERVICES TO VICTIMS FUND | | | |
| State services to victims - Department of Public Safety | 5,000,000 | 4,407,563 | 592,437 |
| Personal service - Department of Public Safety | 22,480 | 22,477 | 3 |
| Expense and equipment - Department of Public Safety | 4,250 | 2,946 | 1,304 |
| Total Services to Victims Fund | <u>5,026,730</u> | <u>4,432,986</u> | <u>593,744</u> |
| STATE FORENSIC LABORATORY FUND | | | |
| Department of Public Safety - state forensic labs | 366,000 | 260,291 | 105,709 |
| Highway Patrol - crime labs expense and equipment | 190,000 | 168,327 | 21,673 |
| Total State Forensic Laboratory Fund | <u>556,000</u> | <u>428,618</u> | <u>127,382</u> |
| Total All Funds | <u>\$ 15,280,324</u> | <u>13,211,249</u> | <u>2,069,075</u> |

Appendix C

Crime Victims' Compensation Program
 Schedule of Program Payments

| Fund/Agency | City | Year Ended June 30, | | | | |
|---|-----------------|---------------------|---------|---------|--------|---------|
| | | 2009 | 2008 | 2007 | 2006 | 2005 |
| CRIME VICTIMS' COMPENSATION FUND | | | | | | |
| Citizens Against Domestic Violence | Camdenton | \$ 0 | 0 | 0 | 0 | 1,524 |
| Safe House for Women, Inc. | Cape Girardeau | 40,687 | 31,004 | 23,127 | 0 | 0 |
| FAITH, Inc. | Clinton | 0 | 0 | 0 | 0 | 1,854 |
| Douglass Community Services | Hannibal | 9,313 | 8,199 | 9,022 | 5,585 | 0 |
| Christian Associates of Table Rock Lake | Kimberling City | 0 | 0 | 0 | 2,195 | 24,148 |
| Audrain County Crisis Intervention | Mexico | 0 | 0 | 4,593 | 35,576 | 0 |
| House of Refuge for Abused Women | Sikeston | 0 | 0 | 0 | 2,563 | 17,041 |
| Total Crime Victims' Compensation Fund | | 50,000 | 39,203 | 36,742 | 45,919 | 44,567 |
| SERVICES TO VICTIMS FUND | | | | | | |
| Douglas County | Ava | 17,956 | 16,224 | 21,704 | 21,567 | 21,506 |
| Women's Crisis Center of Taney County | Branson | 23,473 | 23,576 | 22,520 | 18,045 | 17,009 |
| Stone County | Branson West | 0 | 0 | 46 | 16,297 | 15,995 |
| Stone County Assistance Team | Branson West | 13,425 | 12,953 | 12,985 | 12,985 | 13,781 |
| Bates County | Butler | 11,704 | 0 | 0 | 0 | 0 |
| Citizens Against Domestic Violence | Camdenton | 29,009 | 27,330 | 26,636 | 22,079 | 16,670 |
| Kids Harbor, Inc. | Camdenton | 69,000 | 57,753 | 88,864 | 40,457 | 0 |
| Safe House for Women, Inc. | Cape Girardeau | 0 | 0 | 4,065 | 32,447 | 13,707 |
| Barry County | Cassville | 0 | 0 | 0 | 0 | 12,812 |
| St. Louis County | Clayton | 47,308 | 44,949 | 44,864 | 32,439 | 0 |
| FAITH, Inc. | Clinton | 27,995 | 29,095 | 28,450 | 35,199 | 31,927 |
| Boone County | Columbia | 0 | 4,686 | 35,898 | 34,763 | 23,719 |
| Comprehensive Human Service, Inc. | Columbia | 94,927 | 100,026 | 76,842 | 38,260 | 39,895 |
| L.E.A.D. Institute | Columbia | 81,481 | 83,227 | 78,406 | 74,317 | 65,936 |
| Ripley County Family Resource Center | Doniphan | 30,673 | 24,677 | 0 | 0 | 0 |
| Susanna Wesley Family Learning Center | East Prairie | 45,827 | 41,566 | 42,061 | 41,671 | 36,625 |
| Whole Health Outreach | Ellington | 38,709 | 37,267 | 36,138 | 36,733 | 35,971 |
| Southeast Missouri Family Violence Council | Farmington | 44,327 | 42,397 | 40,279 | 34,065 | 35,358 |
| Community Treatment, Inc. | Festus | 9,831 | 9,831 | 9,370 | 9,075 | 9,019 |
| Card V/Coalition Against Rape | Fulton | 34,942 | 35,143 | 31,020 | 24,610 | 17,560 |
| City of Grain Valley | Grain Valley | 37,362 | 37,192 | 14,998 | 4,115 | 2,402 |
| AVENUES | Hannibal | 68,964 | 63,267 | 54,142 | 59,495 | 50,617 |
| Cass County | Harrisonville | 21,421 | 21,421 | 20,720 | 20,594 | 18,741 |
| Hope Haven of Cass County | Harrisonville | 57,459 | 53,687 | 42,871 | 37,730 | 25,648 |
| Child Abuse Prevention Association | Independence | 50,724 | 49,213 | 50,714 | 32,316 | 0 |
| City of Independence | Independence | 33,066 | 44,282 | 24,452 | 0 | 0 |
| Hope House, Inc. | Independence | 130,336 | 125,910 | 113,152 | 92,823 | 86,613 |
| Jefferson City Rape & Abuse Crisis Center | Jefferson City | 36,649 | 35,536 | 35,876 | 32,059 | 30,219 |
| Mothers Against Drunk Driving (MADD) | Jefferson City | 0 | 0 | 3,170 | 0 | 0 |
| Missouri Coalition Against Domestic Violence | Jefferson City | 109,388 | 116,799 | 57,726 | 20,596 | 23,534 |
| Missouri Victim Assistance Network (MOVA), Inc. | Jefferson City | 60,465 | 94,494 | 73,575 | 95,461 | 104,165 |
| Children's Center of Southwest Missouri | Joplin | 25,923 | 40,412 | 39,636 | 27,457 | 24,293 |

Appendix C

Crime Victims' Compensation Program
 Schedule of Program Payments

| Fund/Agency | City | Year Ended June 30, | | | | |
|--|-----------------|---------------------|---------|---------|---------|--------|
| | | 2009 | 2008 | 2007 | 2006 | 2005 |
| Family Self Help Center | Joplin | 0 | 0 | 0 | 7,103 | 0 |
| Lafayette House | Joplin | 0 | 10,469 | 88,446 | 52,052 | 62,946 |
| Child Protection Center, Inc. | Kansas City | 41,356 | 40,790 | 0 | 0 | 0 |
| City of Kansas City | Kansas City | 42,621 | 35,598 | 37,408 | 54,332 | 45,352 |
| Jackson County | Kansas City | 82,876 | 70,141 | 103,936 | 99,372 | 62,753 |
| Kansas City Antiviolence Project | Kansas City | 32,944 | 33,482 | 33,644 | 30,897 | 28,350 |
| Legal Aid of Western Missouri | Kansas City | 42,388 | 42,388 | 42,388 | 42,388 | 0 |
| Metropolitan Organization to Counter Sexual Assault (MOCSA) | Kansas City | 92,114 | 89,577 | 87,437 | 48,026 | 48,887 |
| NEWHOUSE | Kansas City | 80,940 | 84,125 | 93,427 | 73,317 | 79,545 |
| Rose Brooks Center, Inc. | Kansas City | 134,191 | 141,806 | 123,289 | 109,883 | 77,813 |
| Synergy Services, Inc. | Kansas City | 67,325 | 70,036 | 73,007 | 57,261 | 74,717 |
| Christian Associates of Table Rock Lake | Kimberling City | 29,784 | 29,570 | 29,551 | 26,822 | 2,134 |
| Victim Support Services, Inc. | Kirksville | 54,472 | 52,433 | 54,473 | 54,425 | 59,467 |
| COPE | Lebanon | 57,331 | 58,812 | 57,454 | 55,529 | 51,480 |
| Parents of Murdered Children | Lee Summit | 5,349 | 5,316 | 3,834 | 3,260 | 3,226 |
| Lafayette County | Lexington | 36,858 | 40,171 | 32,591 | 30,415 | 0 |
| House of Hope, Inc. | Lexington | 81,056 | 66,372 | 87,805 | 71,678 | 71,152 |
| House of Refuge for Abused Women | Lexington | 19,235 | 25,629 | 26,026 | 21,911 | 0 |
| Center for Family Resources, Inc. | Malden | 49,764 | 61,451 | 50,606 | 53,756 | 44,417 |
| The Lighthouse Shelter, Inc. | Marshall | 99,159 | 110,290 | 94,927 | 66,406 | 45,630 |
| Webster County | Marshfield | 32,876 | 33,704 | 30,279 | 26,440 | 0 |
| Children's Center of Northwest Missouri | Maryville | 79,425 | 73,887 | 66,190 | 35,572 | 15,009 |
| Audrain County Crisis Intervention | Mexico | 64,789 | 64,209 | 54,363 | 1,960 | 18,986 |
| Safe Passage Domestic Violence | Moberly | 41,260 | 41,968 | 38,485 | 21,219 | 16,743 |
| Lawrence County | Mt Vernon | 32,746 | 33,335 | 32,761 | 24,284 | 0 |
| Agape House, Inc. | Mtn. View | 18,586 | 17,420 | 16,488 | 0 | 0 |
| Council on Families in Crisis, Inc. | Nevada | 61,795 | 50,797 | 47,725 | 42,956 | 39,174 |
| Regional Family Crisis Center | Perryville | 77,767 | 71,766 | 66,202 | 47,751 | 36,765 |
| Platte County | Platte City | 13,607 | 13,920 | 13,919 | 13,919 | 13,919 |
| Haven House, Inc. | Poplar Bluff | 58,109 | 56,830 | 51,459 | 37,136 | 33,110 |
| Washington County | Potosi | 0 | 5,122 | 28,138 | 29,706 | 28,954 |
| C.A.R.E. of Atchison County, Inc. | Rock Port | 23,268 | 28,554 | 28,478 | 26,925 | 0 |
| Phelps County | Rolla | 24,644 | 26,188 | 25,443 | 26,428 | 23,442 |
| Phelps County Family Crisis Services, Inc. | Rolla | 73,301 | 74,424 | 71,221 | 71,303 | 65,796 |
| Child Safe of Central Missouri, Inc. | Sedalia | 32,616 | 35,241 | 33,881 | 27,342 | 0 |
| Citizens Against Spouse Abuse (CASA), Inc. | Sedalia | 49,260 | 61,225 | 58,629 | 50,316 | 38,236 |
| Family Violence Center | Springfield | 113,877 | 104,620 | 78,747 | 52,983 | 59,173 |
| Legal Services of Southern Missouri | Springfield | 15,460 | 19,865 | 0 | 0 | 0 |
| The Victim Center | Springfield | 83,982 | 83,550 | 61,306 | 48,895 | 45,472 |
| Bridgeway Behavioral Health, Inc. | St. Charles | 88,824 | 100,376 | 99,258 | 98,305 | 94,789 |
| St. Charles County | St. Charles | 38,029 | 41,657 | 42,925 | 42,376 | 41,522 |
| Buchanan County | St. Joseph | 13,985 | 41,586 | 47,772 | 17,280 | 17,280 |
| Northwest Missouri Children's Advocacy Center | St. Joseph | 18,521 | 18,517 | 16,974 | 18,526 | 0 |
| Young Women's Christian Association | St. Joseph | 25,306 | 23,916 | 29,581 | 28,232 | 26,836 |

Appendix C

Crime Victims' Compensation Program
 Schedule of Program Payments

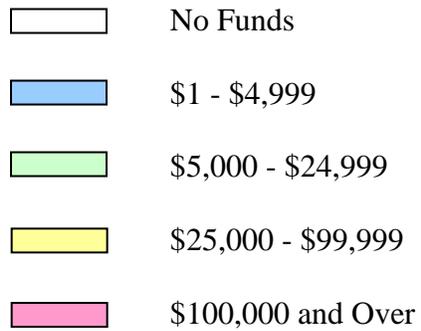
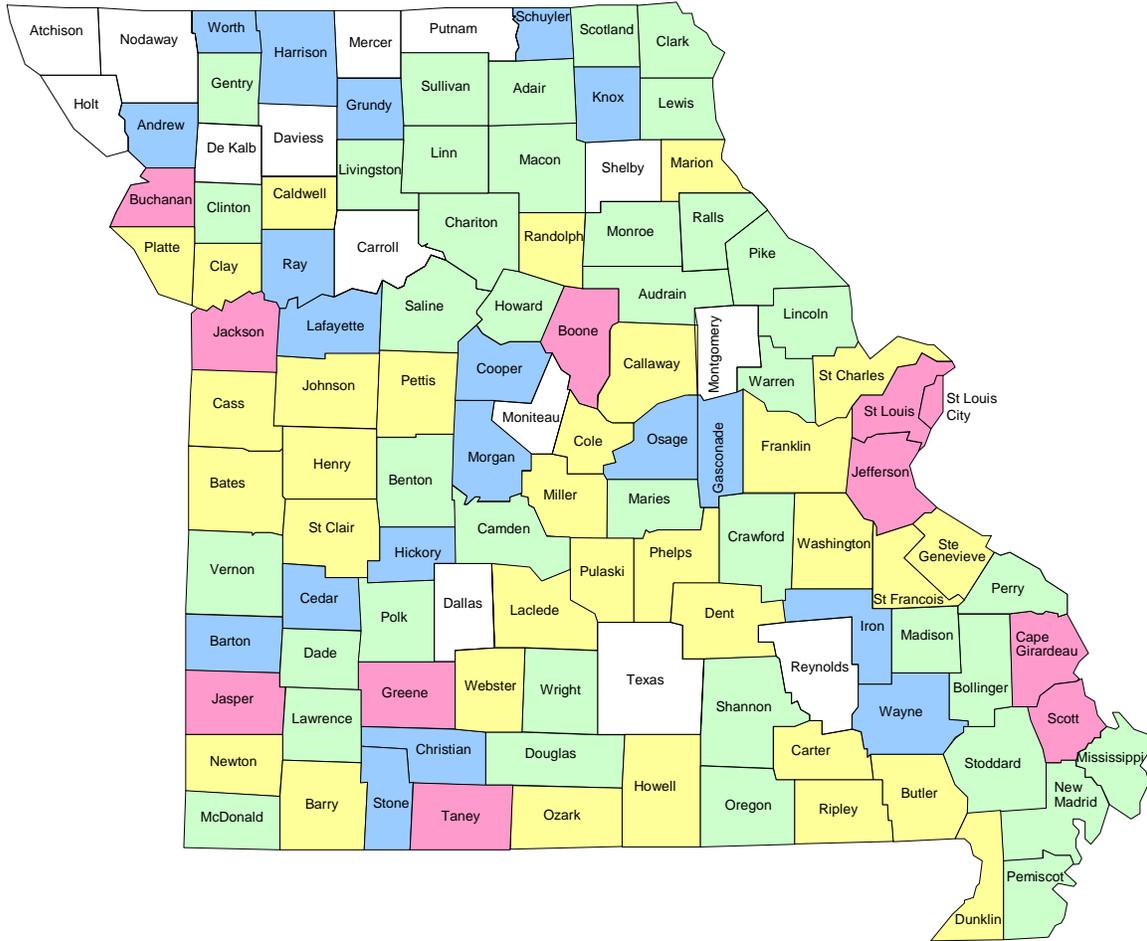
| Fund/Agency | City | Year Ended June 30, | | | | |
|--|-------------|---------------------|-----------|-----------|-----------|-----------|
| | | 2009 | 2008 | 2007 | 2006 | 2005 |
| Aid for Victims of Crime, Inc. | St. Louis | 44,370 | 49,924 | 39,846 | 34,431 | 30,627 |
| ALIVE, Inc. | St. Louis | 41,239 | 41,710 | 39,899 | 32,770 | 0 |
| City of St. Louis | St. Louis | 48,552 | 48,941 | 43,535 | 33,842 | 35,888 |
| Family Resource Center | St. Louis | 48,982 | 51,664 | 49,217 | 33,899 | 24,002 |
| Fortress Outreach | St. Louis | 0 | 0 | 0 | 1,507 | 15,192 |
| Legal Advocates for Abused Women | St. Louis | 52,437 | 47,524 | 43,604 | 29,635 | 15,807 |
| Life Source Consultants | St. Louis | 26,183 | 24,494 | 19,659 | 20,366 | 9,801 |
| Lydia's House, Inc. | St. Louis | 100,135 | 102,026 | 83,401 | 72,890 | 41,048 |
| Redevelopment Opportunities for Women, Inc. | St. Louis | 77,277 | 81,131 | 62,718 | 35,165 | 13,369 |
| South Asian Women Empowerment (SAWERAA) | St. Louis | 35,700 | 37,503 | 10,870 | 5,675 | 0 |
| St. Louis Circuit Attorney's Office | St. Louis | 117,092 | 120,056 | 101,619 | 78,774 | 73,264 |
| St. Martha's Hall | St. Louis | 67,385 | 68,145 | 67,904 | 63,218 | 60,111 |
| The Women's Safe House | St. Louis | 110,007 | 117,975 | 105,109 | 91,482 | 80,099 |
| University of Missouri - St. Louis | St. Louis | 43,896 | 46,808 | 39,726 | 36,774 | 28,116 |
| Women's Support & Community Services | St. Louis | 87,738 | 85,733 | 60,953 | 47,118 | 22,321 |
| YWCA of Metropolitan St. Louis | St. Louis | 97,544 | 130,195 | 82,497 | 15,538 | 13,984 |
| Crawford County | Steelville | 0 | 2,066 | 13,934 | 0 | 0 |
| Cedar County | Stockton | 26,293 | 29,748 | 27,527 | 27,382 | 19,302 |
| Emerald City | Tecumseh | 0 | 0 | 1,974 | 0 | 0 |
| Green Hills Community Action Agency | Trenton | 68,092 | 54,547 | 27,460 | 0 | 0 |
| Franklin County | Union | 16,303 | 13,511 | 15,409 | 15,521 | 15,823 |
| Survival Adult Abuse Center, Inc. | Warrensburg | 49,285 | 42,207 | 46,392 | 39,202 | 27,449 |
| Warren County Council Against Domestic Violence | Warrenton | 30,774 | 32,677 | 21,559 | 21,391 | 19,269 |
| Genesis: A Place of New Beginnings | Waynesville | 48,964 | 47,405 | 43,834 | 38,507 | 25,191 |
| Pulaski County | Waynesville | 18,720 | 11,123 | 16,002 | 12,531 | 14,657 |
| Christos House | West Plains | 80,874 | 69,083 | 51,263 | 44,842 | 34,312 |
| Total Services to Victims Fund | | 4,721,982 | 4,820,242 | 4,407,564 | 3,528,802 | 2,766,429 |

STATE FORENSIC LABORATORY FUND

| | | | | | | |
|--|----------------|--------------|-----------|-----------|-----------|-----------|
| Southeast Missouri State University | Cape Girardeau | 0 | 0 | 0 | 27,959 | 31,190 |
| St. Louis County Police Department | Clayton | 83,677 | 84,119 | 40,190 | 36,254 | 36,024 |
| Independence Police Department | Independence | 25,099 | 24,319 | 19,294 | 14,040 | 11,974 |
| Missouri Southern State University | Joplin | 0 | 0 | 31,570 | 35,540 | 23,749 |
| Kansas City Police Department | Kansas City | 75,946 | 70,199 | 54,254 | 36,941 | 36,978 |
| Truman State University | Kirksville | 16,606 | 17,318 | 18,405 | 15,757 | 15,202 |
| St. Charles County Police Department | St. Charles | 37,090 | 21,900 | 18,853 | 13,997 | 11,891 |
| St. Louis Metropolitan Police Department | St. Louis | 89,208 | 78,631 | 77,725 | 41,666 | 29,102 |
| Total State Forensic Laboratory Fund | | 327,626 | 296,486 | 260,291 | 222,154 | 196,110 |
| Total All Funds | | \$ 5,099,608 | 5,155,931 | 4,704,597 | 3,796,875 | 3,007,106 |

Appendix D-1

Crime Victims' Compensation Funds Awarded to Individuals by County
Year Ended June 30, 2009



Appendix D-3

Crime Victims' Compensation Funds Awarded to Individuals by County
Year Ended June 30, 2007

