



Susan Montee, CPA

Missouri State Auditor

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May 2007

# Crime Victims' Compensation Program



Office Of  
Missouri State Auditor  
Susan Montee, CPA

May 2007

The following issues were noted in an audit conducted by our office of the Crime Victims' Compensation Program.

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Missouri state law authorizes the Crime Victims' Compensation Program to assist victims who suffer actual bodily harm as a direct result of a crime. The program, adopted in 1981, has been located within the Department of Labor and Industrial Relations, Division of Workers' Compensation and the Department of Public Safety. By Executive Order 07-07, the Program will be located entirely within the Department of Public Safety effective August 28, 2007. The program consists of the Crime Victims' Compensation Fund (CVCF), the Services to Victims Fund (SVF), and the State Forensic Laboratory Fund (SFLF).

The Department of Revenue (DOR) has not correctly allocated surcharge collections from the circuit courts between the CVCF and the SVF since the law establishing the allocation process changed in August 2001. According to DOR records, these collections totaled about \$2,869,000 and \$2,357,000 for the years ended June 30, 2006 and 2005, respectively.

The DOR did not always deduct the expenses of the Office for Victims of Crime (OVC) and the operating costs of the crime victim notification system when determining the net collections for allocation to the SVF. After correctly deducting \$250,000 each year for the SFLF from total collections, the DOR allocated the remaining collections to the two funds, without first deducting the required expenses.

We have determined that approximately \$1,074,000 is due from the SVF to the CVCF for incorrect allocations of the revenues during the two years ended June 30, 2006, and up to \$178,000 is due for similar activity during the three years prior to July 1, 2004. In addition, similar adjustments will be needed for collections already allocated during the current fiscal year.

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YELLOW SHEET

CRIME VICTIMS' COMPENSATION PROGRAM

TABLE OF CONTENTS

	<u>Page</u>
STATE AUDITOR'S REPORT .....	1-3
MANAGEMENT ADVISORY REPORT - STATE AUDITOR'S FINDINGS .....	4-6
HISTORY, ORGANIZATION, AND STATISTICAL INFORMATION.....	7-21

Appendix

	Combined Statement of Receipts, Disbursements, and Changes in Cash and Investments,	
A-1	Year Ended June 30, 2006 .....	10
A-2	Year Ended June 30, 2005 .....	11
	Statement of Appropriations and Expenditures,	
B-1	Year Ended June 30, 2006 .....	12
B-2	Year Ended June 30, 2005 .....	13
C	Schedule of Program Payments, Five Years Ended June 30, 2006 .....	14
D	Schedule of Department of Revenue Collections, Two Years Ended June 30, 2006 .....	17
	Crime Victims' Compensation Funds Awarded to Individuals by County,	
E-1	Year Ended June 30, 2006 .....	20
E-2	Year Ended June 30, 2005 .....	21

STATE AUDITOR'S REPORT



**SUSAN MONTEE, CPA**  
**Missouri State Auditor**

Honorable Matt Blunt, Governor  
and  
Rod Chapel, Director  
Department of Labor and Industrial Relations  
and  
Mark S. James, Director  
Department of Public Safety  
and  
Michael Buenger, Administrator  
Office of State Courts Administrator  
and  
Trish Vincent, Director  
Department of Revenue  
Jefferson City, MO 65102

We have audited the Crime Victims' Compensation Program. The scope of this audit included, but was not necessarily limited to, the years ended June 30, 2006 and 2005. The objectives of this audit were to:

1. Review internal controls over significant management and financial functions.
2. Review compliance with certain legal provisions.
3. Review certain revenues and expenditures.
4. Evaluate the economy and efficiency of certain management practices and operations.

Our methodology to accomplish these objectives included reviewing written policies, financial records, contracts, and other pertinent documents; interviewing various personnel of the agencies; and testing selected transactions.

In addition, we obtained an understanding of internal controls significant to the audit objectives and considered whether specific controls have been properly designed and placed in operation. We also performed tests of certain controls to obtain evidence regarding the effectiveness of their design and operation. However, providing an opinion on internal controls was not an objective of our audit and accordingly, we do not express such an opinion.

We also obtained an understanding of legal provisions significant to the audit objectives, and we assessed the risk that illegal acts, including fraud, and violations of contract, grant agreement, or other legal provisions could occur. Based on that risk assessment, we designed and performed procedures to provide reasonable assurance of detecting significant instances of noncompliance with the provisions. However, providing an opinion on compliance with those provisions was not an objective of our audit and accordingly, we do not express such an opinion.

Our audit was conducted in accordance with applicable standards contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and included such procedures as we considered necessary in the circumstances. The work for this audit was substantially completed by March 2007.

The accompanying History, Organization, and Statistical Information is presented for informational purposes. This information was obtained from the agencies' management and was not subjected to the procedures applied in the audit of the program.

The accompanying Management Advisory Report presents our finding arising from our audit of the Crime Victims' Compensation Program.



Susan Montee, CPA  
State Auditor

The following auditors participated in the preparation of this report:

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Audit Manager:	Douglas J. Porting, CPA,CFE
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MANAGEMENT ADVISORY REPORT -  
STATE AUDITOR'S FINDINGS

CRIME VICTIMS' COMPENSATION PROGRAM  
MANAGEMENT ADVISORY REPORT -  
STATE AUDITOR'S FINDINGS

**Allocation of Crime Victim Surcharge Collections**

The Department of Revenue (DOR) has not correctly allocated surcharge collections from the circuit courts between the Crime Victims' Compensation Fund (CVCF) and the Services to Victims Fund (SVF) since the law establishing the allocation process changed in August 2001. According to DOR records, these collections totaled about \$2,869,000 and \$2,357,000 for the years ended June 30, 2006 and 2005, respectively.

Circuit and municipal courts collect a \$7.50 court fee surcharge on most criminal cases and remit these surcharge fees monthly to the DOR. The surcharge fees collected from the municipal courts are deposited 50 percent to the CVCF and 50 percent to the SVF as required by state law. However, for circuit court surcharge fees, Section 595.045, RSMo, first requires the DOR to deduct certain items from the fees to determine the net collections to allocate between the two funds. The net collections are to be determined by deducting \$250,000 annually for deposit to the State Forensic Laboratory Fund and, since August 28, 2001, also deducting certain expenses of the Department of Public Safety paid from the CVCF for operating the automated statewide crime victim notification system and for expenses of the Office for Victims of Crime (OVC). For collections prior to September 1, 2004, the percentage required by law to be allocated to the SVF was either 25 percent or 50 percent of the net collections depending on the size of the CVCF cash balance and other factors.

The DOR did not always deduct the expenses of the OVC and the operating costs of the crime victim notification system when determining the net collections for allocation to the SVF. After deducting the \$250,000 each year for the State Forensic Laboratory Fund from total collections, the DOR allocated the remaining collections to the two funds based on the percentages noted above, without first deducting the required expenses. During the year ended June 30, 2006, the DOR realized that it had not considered the expenses of the OVC and notification system and transferred monies totaling about \$430,000 from the SVF to the CVCF representing the SVF's share of the applicable expenses for July 1, 2005 through March 31, 2006. However, the DOR has not performed a similar transfer to account for these expenses since March 31, 2006, and the DOR did not make any adjustments for the incorrect allocations of previous years. Due to the increased allocation percentages and growth in the applicable expenses, the impact of the incorrect allocations became more significant beginning in fiscal year 2005.

We have determined that approximately \$1,074,000 is due from the SVF to the CVCF for incorrect allocations of the revenues during the two years ended June 30, 2006, and up to \$178,000 is due for similar activity during the three years prior to July 1, 2004. In addition, similar adjustments will be needed for collections already allocated during the current fiscal year.

**WE RECOMMEND** the Department of Revenue deduct expenses of the Office for Victims of Crime and for the operation of the automated statewide crime victim notification system when determining the net crime victim surcharge collections to distribute between the CVCF and the SVF. Additionally, the department should make appropriate transfers from the SVF to the CVCF for the remaining uncorrected allocations made during the five years ended June 30, 2006, and the current fiscal year.

**AUDITEE'S RESPONSE**

*In consultation with the Department of Public Safety, the department will determine the appropriate course of action related to Section 595.045, RSMo.*

HISTORY, ORGANIZATION, AND  
STATISTICAL INFORMATION

CRIME VICTIMS' COMPENSATION PROGRAM  
HISTORY, ORGANIZATION, AND  
STATISTICAL INFORMATION

Chapter 595, RSMo, authorizes the Crime Victims' Compensation Program (the Program) to assist victims who suffer actual bodily harm as a direct result of a crime. The Program, adopted in 1981, has been located within the Department of Labor and Industrial Relations, Division of Workers' Compensation and the Department of Public Safety. By Executive Order 07-07, the Program will be located entirely within the Department of Public Safety effective August 28, 2007. The agency rules are found in the Code of State Regulations at 8 CSR 50-6.010 and 11 CSR 30-5.010. The program consists of the Crime Victims' Compensation Fund (CVCF), the Services to Victims Fund (SVF), and the State Forensic Laboratory Fund (SFLF).

The Crime Victims' Compensation Fund was established to determine and award compensation to, or on behalf of, victims of crimes. Appropriations from this fund authorize payments directly to the provider of the services for medical or funeral expenses, or expenses for other services as allowed as a last resort for the victim. The fund will pay a crime victim's actual losses for medical bills, lost earnings or support, and other miscellaneous expenses up to a maximum of \$25,000, which are not reimbursed by any other means. The primary purpose of the fund is to assist victims of violent crimes through a period of financial hardship, as a payor of last resort. The crime must have occurred in Missouri or the victim a resident of Missouri for the victim to be eligible for benefits. Specific expenses are subject to a maximum limit established by law. This includes funeral expenses for \$5,000; counseling expenses for \$2,500; and lost wages not to exceed \$200 per week. Legal expenses are established at a rate of \$100 per hour with the maximum reimbursement at 15 percent of the total award. Other appropriations from this fund pay expenses of the statewide crime victim notification system, court automation, and the Office for Victims of Crime within the Department of Public Safety.

The Services to Victims Fund was established to provide funding to local service providers, law enforcement agencies, prosecutors, and other public or private non-profit organizations to assist victims of crime through direct services, emergency services, crisis intervention counseling, and victim advocacy. Monies may also be spent to provide financial assistance to shelters for victims of domestic violence.

The State Forensic Laboratory Fund was established to provide financial assistance to defray expenses of crime laboratories. Appropriations from this fund authorize distributions to labs making analysis of a controlled substance or analysis of blood, breath, or urine for a court proceeding. Monies may only be used for equipment or capital improvements.

Funding for the Crime Victims' Compensation Program is from a \$7.50 court fee on all criminal cases. Except for fees collected from municipal courts which are deposited 50 percent to the credit of the CVCF and 50 percent to the SVF, the Department of Revenue (DOR) shall distribute the collections as follows. First, the DOR shall deposit annually the amount of \$250,000 to the SFLF. Second, the remaining funds shall be denoted to the payment of administrative and operational expenses of the Office for Victims of Crime and the expenses for the operation of the automated statewide crime victim notification system. Third, the remaining

funds are to be deposited 50 percent to the credit of the CVCF and 50 percent to the SVF. Additional funding for the program is provided from judgments assessed on criminal convictions determined by a graduated scale depending on the seriousness of the offense and from a \$150 court fee in criminal cases for drug law violations where a crime laboratory makes analysis of a controlled substance. These judgments and fees are deposited to the CVCF and SFLF, respectively.

Currently, the Department of Labor and Industrial Relations has control over the majority of the CVCF, while the Department of Public Safety and the Office of the State Courts Administrator also have appropriation authority to expend monies from this fund. The Department of Public Safety has control over the SVF and the SFLF.

Appendix A-1

CRIME VICTIMS' COMPENSATION PROGRAM  
 COMBINED STATEMENT OF RECEIPTS, DISBURSEMENTS,  
 AND CHANGES IN CASH AND INVESTMENTS  
 YEAR ENDED JUNE 30, 2006

	Crime Victims' Compensation Fund	Services to Victims Fund	State Forensic Laboratory Fund	Total (Memorandum Only)
<b>RECEIPTS</b>				
Court fees and costs	\$ 6,839,228	4,125,860	455,096	11,420,184
Interest	260,014	0	0	260,014
Other	531,845	2,056	0	533,901
Total Receipts	<u>7,631,087</u>	<u>4,127,916</u>	<u>455,096</u>	<u>12,214,099</u>
<b>DISBURSEMENTS</b>				
Personal services	351,246	11,935	0	363,181
Expense and equipment	2,185,691	40,798	62,332	2,288,821
Employee fringe benefits	151,424	5,551	0	156,975
State Forensic Crime Labs	0	0	275,001	275,001
State Services to Victims	5,163,457	3,528,802	0	8,692,259
Total Disbursements	<u>7,851,818</u>	<u>3,587,086</u>	<u>337,333</u>	<u>11,776,237</u>
RECEIPTS OVER (UNDER) DISBURSEMENTS	(220,731)	540,830	117,763	437,862
CASH AND INVESTMENTS, JULY 1	<u>7,006,695</u>	<u>5,769,475</u>	<u>132,337</u>	<u>12,908,507</u>
CASH AND INVESTMENTS, JUNE 30	<u>\$ 6,785,964</u>	<u>6,310,305</u>	<u>250,100</u>	<u>13,346,369</u>

Appendix A-2

CRIME VICTIMS' COMPENSATION PROGRAM  
 COMBINED STATEMENT OF RECEIPTS, DISBURSEMENTS,  
 AND CHANGES IN CASH AND INVESTMENTS  
 YEAR ENDED JUNE 30, 2005

	Crime Victims' Compensation Fund	Services to Victims Fund	State Forensic Laboratory Fund	Total (Memorandum Only)
<b>RECEIPTS</b>				
Court fees and costs	\$ 6,348,152	4,126,383	350,453	10,824,988
Interest	164,317	0	0	164,317
Other	653,297	93	0	653,390
Total Receipts	<u>7,165,766</u>	<u>4,126,476</u>	<u>350,453</u>	<u>11,642,695</u>
<b>DISBURSEMENTS</b>				
Personal services	332,684	0	0	332,684
Expense and equipment	1,951,166	45,178	62,821	2,059,165
Employee fringe benefits	144,891	0	0	144,891
State Forensic Crime Labs	0	0	196,110	196,110
State Services to Victims	5,494,036	2,766,429	0	8,260,465
Total Disbursements	<u>7,922,777</u>	<u>2,811,607</u>	<u>258,931</u>	<u>10,993,315</u>
RECEIPTS OVER (UNDER) DISBURSEMENTS	(757,011)	1,314,869	91,522	649,380
CASH AND INVESTMENTS, JULY 1	7,763,706	4,454,606	40,815	12,259,127
CASH AND INVESTMENTS, JUNE 30	<u>\$ 7,006,695</u>	<u>5,769,475</u>	<u>132,337</u>	<u>12,908,507</u>

Appendix B-1

CRIME VICTIMS' COMPENSATION PROGRAM  
 STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
 YEAR ENDED JUNE 30, 2006

	Appropriations	Expenditures	Lapsed Balances
<b>CRIME VICTIMS' COMPENSATION FUND</b>			
State Services to Victims -			
Department of Labor and Industrial Relations	\$ 6,987,329	5,117,537	1,869,792
Department of Public Safety	50,000	45,919	4,081
Total State Services to Victims	<u>7,037,329</u>	<u>5,163,456</u>	<u>1,873,873</u>
Personal Service -			
Department of Labor and Industrial Relations	295,309	234,869	60,440
Department of Public Safety	146,240	116,377	29,863
Total Personal Service	<u>441,549</u>	<u>351,246</u>	<u>90,303</u>
Expense and Equipment -			
Department of Labor and Industrial Relations	124,947	53,023	71,924
Department of Public Safety	1,227,190	1,061,974	165,216
Office of the State Courts Administrator	887,200	887,200	0
Total Expense and Equipment	<u>2,239,337</u>	<u>2,002,197</u>	<u>237,140</u>
Total Crime Victims' Compensation Fund	<u>9,718,215</u>	<u>7,516,899</u>	<u>2,201,316</u>
<b>SERVICES TO VICTIMS FUND</b>			
State Services to Victims - Department of Public Safety	3,540,000	3,528,802	11,198
Personal Service - Department of Public Safety	22,000	11,935	10,065
Expense and Equipment - Department of Public Safety	4,250	1,834	2,416
Total Services to Victims Fund	<u>3,566,250</u>	<u>3,542,571</u>	<u>23,679</u>
<b>STATE FORENSIC LABORATORY FUND</b>			
Department of Public Safety - State Forensic Labs	425,000	275,002	149,998
Highway Patrol - crime labs expense and equipment	60,000	58,805	1,195
Total State Forensic Laboratory Fund	<u>485,000</u>	<u>333,807</u>	<u>151,193</u>
Total All Funds	<u>\$ 13,769,465</u>	<u>11,393,277</u>	<u>2,376,188</u>

Appendix B-2

CRIME VICTIMS' COMPENSATION PROGRAM  
 STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
 YEAR ENDED JUNE 30, 2005

	Appropriations	Expenditures	Lapsed Balances
<b>CRIME VICTIMS' COMPENSATION FUND</b>			
State Services to Victims -			
Department of Labor and Industrial Relations	\$ 5,987,329	5,449,469	537,860
Department of Public Safety	50,000	44,567	5,433
Total State Services to Victims	<u>6,037,329</u>	<u>5,494,036</u>	<u>543,293</u>
Personal Service -			
Department of Labor and Industrial Relations	295,609	217,002	78,607
Department of Public Safety	136,240	115,682	20,558
Total Personal Service	<u>431,849</u>	<u>332,684</u>	<u>99,165</u>
Expense and Equipment -			
Department of Labor and Industrial Relations	101,583	77,788	23,795
Department of Public Safety	1,227,190	1,052,886	174,304
Office of the State Courts Administrator	632,000	632,000	0
Total Expense and Equipment	<u>1,960,773</u>	<u>1,762,674</u>	<u>198,099</u>
Total Crime Victims' Compensation Fund	<u>8,429,951</u>	<u>7,589,394</u>	<u>840,557</u>
<b>SERVICES TO VICTIMS FUND</b>			
State Services to Victims	<u>3,500,000</u>	<u>2,766,429</u>	<u>733,571</u>
<b>STATE FORENSIC LABORATORY FUND</b>			
Department of Public Safety - State Forensic Labs	266,000	196,110	69,890
Highway Patrol - crime labs expense and equipment	60,000	58,734	1,266
Total State Forensic Laboratory Fund	<u>326,000</u>	<u>254,844</u>	<u>71,156</u>
Total All Funds	<u>\$ 12,255,951</u>	<u>10,610,667</u>	<u>1,645,284</u>

Appendix C

CRIME VICTIMS' COMPENSATION PROGRAM  
SCHEDULE OF PROGRAM PAYMENTS

Fund/Agency	City	Year Ended June 30,				
		2006	2005	2004	2003	2002
<b>CRIME VICTIMS' COMPENSATION FUND</b>						
Douglas County	Ava	\$ 0	0	822	21,831	24,930
Safe Passage Domestic Violence	Moberly	0	0	2,944	18,082	13,601
Citizens Against Domestic Violence	Camdenton	0	1,524	16,760	0	0
FAITH, Inc.	Clinton	0	1,854	29,218	0	0
Douglas Community Services	Hannibal	5,585	0	0	0	0
Christian Associates of Table Rock Lake	Kimberling City	2,195	24,148	0	0	0
Audrain County Crisis Intervention	Mexico	35,576	0	0	0	0
House of Refuge for Abused Women	Sikeston	2,563	17,041	0	0	0
Total Crime Victims' Compensation Fund		45,919	44,567	49,744	39,913	38,531
<b>SERVICES TO VICTIMS FUND</b>						
Douglas County	Ava	21,567	21,506	18,499	0	0
Women's Crisis Center of Taney County	Branson	18,045	17,009	12,325	8,967	10,103
Stone County	Branson West	16,297	15,995	17,925	19,262	24,879
Stone County Assistance Team	Branson West	12,985	13,781	10,662	18,810	19,068
Moniteau County	California	0	0	10,756	28,005	30,158
Citizens Against Domestic Violence	Camdenton	22,079	16,670	1,663	19,675	20,574
Kids Harbor, Inc.	Camdenton	40,457	0	0	0	0
Safe House for Women, Inc.	Cape Girardeau	32,447	13,707	14,869	24,122	20,060
Barry County	Cassville	0	12,812	25,661	26,653	26,272
County of St. Louis	Clayton	32,439	0	0	0	0
FAITH, Inc.	Clinton	35,199	31,927	2,105	40,382	44,738
Boone County	Columbia	34,763	23,719	31,683	32,465	29,361
Comprehensive Human Services, Inc.	Columbia	38,260	39,895	39,610	48,516	53,293
Midwest L.E.A.D Institute	Columbia	74,317	65,936	67,865	88,401	78,903
Susanna Wesley Family Learning Center	East Prairie	41,671	36,625	3,307	30,972	27,766
Whole Health Outreach	Ellington	36,733	35,971	34,853	41,949	49,595
Southeast Missouri Family Violence Council	Farmington	34,065	35,358	33,142	42,396	43,452
Community Treatment, Inc.	Festus	9,075	9,019	0	0	0
Card V/Coalition Against Rape	Fulton	24,610	17,560	18,117	23,683	23,683
City of Grain Valley	Grain Valley	4,115	2,402	0	0	0
Avenues	Hannibal	59,495	50,617	50,624	62,954	68,670
Hope Haven of Cass County	Harrisonville	37,730	25,648	20,393	26,825	26,825
Cass County	Harrisonville	20,594	18,741	0	0	1,323
Hope House, Inc.	Independence	92,823	86,613	87,427	103,283	118,598
Child Abuse Prevention Association	Independence	32,316	0	0	0	0
Jefferson City Rape & Abuse Crisis Center	Jefferson City	32,059	30,219	28,913	43,101	42,645
MOVA	Jefferson City	95,461	104,165	60,969	130,141	99,461
Missouri Coalition Against Domestic Violence	Jefferson City	20,596	23,534	37,000	33,216	33,267
Children's Center of SWMO	Joplin	27,457	24,293	30,495	36,444	37,849
Lafayette House	Joplin	52,052	62,946	58,066	71,551	75,765
Family Self Help Center	Joplin	7,103	0	0	0	0

Appendix C

CRIME VICTIMS' COMPENSATION PROGRAM  
SCHEDULE OF PROGRAM PAYMENTS

Fund/Agency	City	Year Ended June 30,				
		2006	2005	2004	2003	2002
City of Kansas City	Kansas City	54,332	45,352	46,662	44,910	52,144
Jackson County	Kansas City	99,372	62,753	31,270	37,319	39,805
Metropolitan Organization to Counter Sexual Assault	Kansas City	48,026	48,887	41,123	66,259	67,370
NEWHOUSE	Kansas City	73,317	79,545	74,918	111,947	103,289
Rose Brooks Center	Kansas City	109,883	77,813	90,072	111,633	110,210
Synergy Services, Inc.	Kansas City	57,261	74,717	63,897	88,613	97,154
Kansas City Antiviolence Project	Kansas City	30,897	28,350	0	0	0
Legal Aid of Western MO	Kansas City	42,388	0	0	0	0
Christian Associates of Table Rock Lake	Kimberling City	26,822	2,134	24,183	34,557	34,731
Victim Support Service, Inc.	Kirksville	54,425	59,467	53,918	73,920	71,643
Cope	Lebanon	55,529	51,480	37,080	47,859	51,229
Parents of Murdered Children	Lee's Summit	3,260	3,226	3,874	4,060	4,445
House of Hope, Inc.	Lexington	71,678	71,152	49,381	80,177	68,055
House of Refuge for Abused Women	Lexington	21,911	0	0	0	0
County of Lafayette	Lexington	30,415	0	0	0	0
Center for Family Resources, Inc.	Malden	53,756	44,417	36,924	49,023	45,360
Lighthouse Shelter, Inc.	Marshall	66,406	45,630	30,100	42,097	41,036
County of Webster	Marshfield	26,440	0	0	0	0
Children's Center of NW MO	Maryville	35,572	15,009	0	0	0
Audrain County Crisis Intervention	Mexico	1,960	18,986	20,139	17,710	22,850
Safe Passage Domestic Violence	Moberly	21,219	16,743	13,211	0	0
County of Lawrence	Mt. Vernon	24,284	0	0	0	0
Council on Families in Crisis, Inc.	Nevada	42,956	39,174	41,825	51,766	46,390
Regional Family Crisis Center	Perryville	47,751	36,765	40,329	66,504	67,976
Platte County	Platte City	13,919	13,919	14,011	15,028	17,768
Haven House, Inc.	Poplar Bluff	37,136	33,110	30,151	40,266	39,077
County of Washington	Potosi	29,706	28,954	0	0	0
Care of Atchison County, Inc.	Rock Port	26,925	0	0	0	0
Phelps County Family Crisis Services, Inc.	Rolla	71,303	65,796	49,892	70,346	67,046
Phelps County	Rolla	26,428	23,442	25,968	35,836	33,466
Citizens Against Spouse Abuse, Inc.	Sedalia	50,316	38,236	43,216	54,492	59,250
Child Safe of Central MO, Inc.	Sedalia	27,342	0	0	0	0
Family Violence Center, Inc.	Springfield	52,983	59,173	55,715	61,198	74,614
Missouri Victim Center	Springfield	48,895	45,472	31,828	47,250	47,250
Bridgeway Counseling Services, Inc.	St. Charles	98,305	94,789	94,713	128,815	133,398
St. Charles County	St. Charles	42,376	41,522	42,361	53,029	52,068
Young Women's Christian Association	St. Joseph	28,232	26,836	25,590	31,132	37,873
County of Buchanan Treasurer	St. Joseph	17,280	17,280	0	0	0
Northwest Missouri Childrens	St. Joseph	18,526	0	0	0	0
Aid for Victims of Crime, Inc.	St. Louis	34,431	30,627	35,091	48,268	46,367
Family Resource Center	St. Louis	33,899	24,002	32,671	35,463	28,086
Fortress Outreach	St. Louis	1,507	15,192	15,540	21,000	21,084
Legal Advocates for Abused Women	St. Louis	29,635	15,807	14,895	15,180	17,080
Life Source Consultants	St. Louis	20,366	9,801	9,842	9,308	9,195

Appendix C

CRIME VICTIMS' COMPENSATION PROGRAM  
SCHEDULE OF PROGRAM PAYMENTS

Fund/Agency	City	Year Ended June 30,				
		2006	2005	2004	2003	2002
Lydia's House, Inc.	St. Louis	72,890	41,048	17,923	15,513	21,000
St. Louis Circuit Attorney's Office	St. Louis	78,774	73,264	68,619	99,729	74,427
St. Martha's Hall	St. Louis	63,218	60,111	52,684	78,485	85,265
Women's Safe House	St. Louis	91,482	80,099	62,284	77,248	94,633
Women's Support & Community Services	St. Louis	47,118	22,321	18,118	22,144	28,928
YWCA of Metropolitan St. Louis	St. Louis	15,538	13,984	10,091	13,738	14,020
City of St. Louis	St. Louis	33,842	35,888	0	0	0
Redevelopment Opportunities	St. Louis	35,165	13,369	0	0	0
University of MO St. Louis	St. Louis	36,774	28,116	0	0	0
ALIVE	St. Louis	32,770	0	0	0	0
SAWERAA	St. Louis	1,377	0	0	0	0
South Asian Women Empowerment	St. Louis	4,298	0	0	0	0
Crawford County	Steelville	0	0	16,445	19,086	18,404
County of Cedar	Stockton	27,382	19,302	3,087	19,225	22,431
Franklin County	Union	15,521	15,823	14,421	16,487	17,722
University City Police Department	University City	0	0	231	14,044	14,632
Survival Adult Abuse, Inc.	Warrensburg	39,202	27,449	26,346	34,852	34,823
Warren County Council						
Against Domestic Violence	Warrenton	21,391	19,269	13,222	20,689	21,683
Genesis: A Place of New Beginnings	Waynesville	38,507	25,191	27,172	11,909	0
Pulaski County	Waynesville	12,531	14,657	14,914	20,629	22,068
Pulaski County Crisis Center	Waynesville	0	0	0	27,188	37,830
Christos House	West Plains	44,842	34,312	31,854	48,804	47,418
Total Services to Victims Fund		<u>3,528,802</u>	<u>2,766,429</u>	<u>2,314,730</u>	<u>3,136,508</u>	<u>3,168,901</u>
STATE FORENSIC LABORATORY FUND						
Southeast MO State University	Cape Girardeau	27,959	31,190	14,868	22,000	22,000
St. Louis County Police Department	Clayton	36,254	36,024	35,097	38,775	34,562
Independence Police Department	Independence	14,040	11,974	13,993	12,000	11,764
Missouri Southern State University	Joplin	35,540	23,749	22,309	23,857	21,980
Kansas City Police Department	Kansas City	36,941	36,978	39,055	53,209	22,871
Truman State University	Kirksville	15,757	15,202	10,856	12,000	12,000
St. Charles County Police Department	St. Charles	13,997	11,891	13,964	11,670	14,789
St. Louis Metropolitan Police Department	St. Louis	41,666	29,102	34,551	61,854	9,320
Total State Forensic Laboratory Fund		<u>222,154</u>	<u>196,110</u>	<u>184,693</u>	<u>235,365</u>	<u>149,286</u>
Total		<u>\$ 3,796,875</u>	<u>3,007,106</u>	<u>2,549,167</u>	<u>3,411,786</u>	<u>3,356,718</u>

Appendix D

CRIME VICTIMS' COMPENSATION PROGRAM  
SCHEDULE OF DEPARTMENT OF REVENUE COLLECTIONS

County/Other	Year Ended June 30, 2006			Year Ended June 30, 2005		
	CVC fees/costs	CVC fees	Total	CVC fees/costs	CVC fees	Total
	Counties	Municipals		Counties	Municipals	
Adair	\$ 19,241	5,609	24,850	20,955	6,106	27,061
Andrew	13,357	0	13,357	12,284	0	12,284
Atchison	7,695	1,260	8,955	6,544	1,733	8,277
Audrain	19,264	6,770	26,034	18,686	7,893	26,579
Barry	28,334	16,260	44,594	20,808	14,692	35,500
Barton	9,096	3,993	13,089	8,546	4,335	12,881
Bates	29,286	7,779	37,065	21,939	7,343	29,282
Benton	19,416	1,775	21,191	17,831	1,412	19,243
Bollinger	6,374	150	6,524	5,044	364	5,408
Boone	137,554	75,217	212,771	118,316	84,833	203,149
Buchanan	78,582	105,531	184,113	56,612	111,206	167,818
Butler	29,005	21,475	50,480	30,280	21,330	51,610
Caldwell	10,438	3,049	13,487	6,195	3,394	9,589
Callaway	29,925	13,769	43,694	29,767	14,431	44,198
Camden	38,807	33,912	72,719	36,648	23,941	60,589
Cape Girardeau	51,447	64,219	115,666	33,116	54,542	87,658
Carroll	8,998	1,184	10,182	10,127	1,134	11,261
Carter	18,852	0	18,852	13,057	0	13,057
Cass	36,189	90,841	127,030	43,828	89,925	133,753
Cedar	11,358	4,592	15,950	8,732	4,322	13,054
Chariton	6,204	642	6,846	5,593	414	6,007
Christian	31,989	39,405	71,394	25,628	23,563	49,191
City of St. Louis	150,371	244,984	395,355	132,098	355,874	487,972
Clark	14,711	0	14,711	12,967	0	12,967
Clay	99,689	202,589	302,278	71,436	201,799	273,235
Clinton	22,006	17,952	39,958	27,724	18,342	46,066
Cole	42,689	62,982	105,671	42,510	59,641	102,151
Cooper	27,359	0	27,359	23,684	0	23,684
Crawford	33,224	19,118	52,342	25,032	18,901	43,933
Dade	8,101	0	8,101	6,663	0	6,663
Dallas	29,623	2,092	31,715	23,686	192	23,878
Daviess	22,273	626	22,899	16,667	138	16,805
DeKalb	12,350	325	12,675	9,267	591	9,858
Dent	14,354	0	14,354	12,433	0	12,433
Douglas	5,855	3,743	9,598	6,702	2,828	9,530
Dunklin	25,275	19,354	44,629	23,665	15,853	39,518
Fine Collection Center *	721,611	0	721,611	523,794	0	523,794
Franklin	82,910	48,212	131,122	75,761	43,351	119,112
Gasconade	15,677	7,380	23,057	14,057	8,748	22,805
Gentry	5,866	495	6,361	4,678	321	4,999
Greene	122,918	265,385	388,303	123,753	302,312	426,065
Grundy	9,114	3,126	12,240	9,448	2,579	12,027
Harrison	33,909	2,739	36,648	27,390	1,760	29,150
Henry	23,549	8,059	31,608	17,782	4,686	22,468
Hickory	8,210	0	8,210	5,701	0	5,701

## Appendix D

CRIME VICTIMS' COMPENSATION PROGRAM  
SCHEDULE OF DEPARTMENT OF REVENUE COLLECTIONS

County/Other	Year Ended June 30, 2006			Year Ended June 30, 2005		
	CVC fees/costs	CVC fees	Total	CVC fees/costs	CVC fees	Total
	Counties	Municipals		Counties	Municipals	
Holt	9,211	0	9,211	7,481	0	7,481
Howard	7,572	2,481	10,053	7,377	2,075	9,452
Howell	45,186	16,948	62,134	36,649	19,209	55,858
Iron	11,125	1,321	12,446	11,914	1,092	13,006
Jackson	266,317	1,884,828	2,151,145	204,402	1,926,971	2,131,373
Jasper	49,957	110,071	160,028	52,734	108,413	161,147
Jefferson	208,735	153,345	362,080	138,598	144,280	282,878
Johnson	42,002	25,525	67,527	44,401	26,683	71,084
Knox	3,733	21	3,754	4,573	29	4,602
Laclede	27,639	11,155	38,794	28,126	10,619	38,745
Lafayette	51,023	19,781	70,804	42,551	22,650	65,201
Lawrence	26,612	13,112	39,724	29,890	13,853	43,743
Lewis	8,105	2,542	10,647	12,073	2,503	14,576
Lincoln	56,448	53,639	110,087	49,839	34,174	84,013
Linn	12,369	3,458	15,827	8,441	3,128	11,569
Livingston	16,182	2,750	18,932	15,547	4,886	20,433
Macon	18,232	5,964	24,196	15,314	6,112	21,426
Madison	17,024	1,811	18,835	15,945	3,556	19,501
Maries	6,367	3,629	9,996	5,389	1,890	7,279
Marion	15,287	24,374	39,661	27,103	24,366	51,469
McDonald	19,467	26,473	45,940	19,068	25,125	44,193
Mercer	4,335	7	4,342	4,103	7	4,110
Miller	32,740	14,357	47,097	29,821	13,408	43,229
Mississippi	15,119	4,931	20,050	16,034	4,875	20,909
Moniteau	16,523	4,497	21,020	12,190	4,384	16,574
Monroe	12,451	570	13,021	12,490	820	13,310
Montgomery	20,154	3,551	23,705	16,637	4,706	21,343
Morgan	23,089	8,245	31,334	25,451	5,504	30,955
New Madrid	18,980	11,126	30,106	14,856	12,992	27,848
Newton	38,219	29,551	67,770	35,681	27,808	63,489
Nodaway	14,938	10,346	25,284	12,478	8,050	20,528
Oregon	6,134	2,217	8,351	6,940	2,631	9,571
Osage	11,251	0	11,251	9,977	0	9,977
Ozark	7,631	1,130	8,761	8,648	257	8,905
Pemiscot	56,611	6,310	62,921	45,706	5,586	51,292
Perry	20,545	6,355	26,900	18,622	5,982	24,604
Pettis	43,538	17,011	60,549	43,820	18,633	62,453
Phelps	40,835	17,267	58,102	29,814	19,344	49,158
Pike	12,057	17,753	29,810	10,253	19,755	30,008
Platte	79,148	52,629	131,777	62,720	47,617	110,337
Polk	34,023	13,758	47,781	21,918	11,888	33,806
Pulaski	30,150	18,780	48,930	28,524	27,734	56,258
Putnam	5,349	638	5,987	3,900	462	4,362
Ralls	12,236	0	12,236	10,296	0	10,296
Randolph	28,571	17,561	46,132	21,545	14,528	36,073

Appendix D

CRIME VICTIMS' COMPENSATION PROGRAM  
SCHEDULE OF DEPARTMENT OF REVENUE COLLECTIONS

County/Other	Year Ended June 30, 2006			Year Ended June 30, 2005		
	CVC fees/costs	CVC fees	Total	CVC fees/costs	CVC fees	Total
	Counties	Municipals		Counties	Municipals	
Ray	20,723	21,474	42,197	19,710	20,513	40,223
Reynolds	11,993	1,059	13,052	7,690	981	8,671
Ripley	9,717	0	9,717	9,127	0	9,127
Saline	23,255	14,065	37,320	21,496	14,816	36,312
Schuyler	5,248	0	5,248	5,356	0	5,356
Scotland	7,611	0	7,611	5,335	0	5,335
Scott	36,729	32,797	69,526	38,511	28,766	67,277
Shannon	11,383	0	11,383	13,875	827	14,702
Shelby	8,511	1,561	10,072	8,314	1,903	10,217
St. Charles	148,713	318,111	466,824	137,744	332,662	470,406
St. Clair	17,465	0	17,465	14,817	0	14,817
St. Francois	48,518	57,300	105,818	45,773	55,486	101,259
St. Louis	610,339	1,904,609	2,514,948	530,970	1,934,271	2,465,241
Ste. Genevieve	19,056	3,926	22,982	18,461	5,147	23,608
Stoddard	25,509	11,009	36,518	18,196	11,879	30,075
Stone	19,605	14,041	33,646	15,171	11,459	26,630
Sullivan	7,610	611	8,221	6,761	780	7,541
Taney	29,227	20,190	49,417	27,513	22,678	50,191
Texas	21,768	11,909	33,677	23,009	11,450	34,459
Vernon	14,203	17,421	31,624	16,667	17,880	34,547
Warren	68,850	8,442	77,292	57,748	0	57,748
Washington	23,506	6,781	30,287	18,738	6,566	25,304
Wayne	17,622	1,691	19,313	14,734	1,501	16,235
Webster	24,795	11,905	36,700	19,070	9,097	28,167
Worth	1,248	50	1,298	1,040	0	1,040
Wright	16,665	7,762	24,427	12,076	7,472	19,548
Totals	\$ 4,926,144	6,495,125	11,421,269	4,175,175	6,649,548	10,824,723

\* The Fine Collection Center, handled through the Office of State Courts Administrator, collects the appropriate fees for counties belonging to the center and remits the fees directly to the Department of Revenue.

## Crime Victims' Compensation Funds Awarded to Individuals by County in Fiscal Year 2006



